

PROPOSED BUDGET ON FILE

The proposed budget is on file in the County Clerk's Office and may be viewed Monday through Friday from 8:00 a.m. to 5:00 p.m. beginning August 28th, 2017.

There will be zero wage increases for county employees including elected officials this year. Please see current wages below. *The County Judge and County Attorney also receive supplements from the state as detailed in the proposed budget on file.*

County Judge	FY 16-17: \$35,458.76	FY 17-18: \$35,458.76	Increase: \$0.00
County Clerk/District Clerk	FY 16-17: \$37,372.26	FY 17-18: \$37,372.26	Increase: \$0.00
County Treasurer	FY 16-17: \$37,372.26	FY 17-18: \$37,372.26	Increase: \$0.00
Sheriff/Tax Assessor Collector	FY 16-17: \$42,815.80	FY 17-18: \$42,815.80	Increase: \$0.00
Justice of the Peace	FY 16-17: \$35,478.73	FY 17-18: \$35,478.73	Increase: \$0.00
County Attorney	FY 16-17: \$35,428.30	FY 17-18: \$35,428.30	Increase: \$0.00
County Commissioners:	FY 16-17: \$38,067.48	FY 17-18: \$38,067.48	Increase: \$0.00

Proposed increased departmental expenses and allowances to elected county and precinct officials (including health insurance increase for official and/or staff) as follows:

County Judge: \$ 2,621.91	County Attorney: \$2,677.89
County Clerk/District Clerk: \$5,855.98	County Commissioners by Precinct:
County Treasurer: \$1,794.94	Pct. 1: - \$786.72 (no increase)
Sheriff/Jail/Tax Assessor Collector: \$338,212.24	Pct. 2: - \$805.14 (no increase)
Justice of the Peace: \$3,416.22	Pct. 3: - \$840.22 (no increase)
	Pct. 4: - \$805.14 (no increase)

Please see proposed budget in the County Clerk's Office or online at www.co.san-saba.tx.us for further comparison of FY 16-17 & FY 17-18.

The Commissioners Court meeting to adopt the final budget and tax rate will take place on Wednesday, September 20, 2017 at 9:00 a.m.