

## PROPOSED BUDGET ON FILE

The proposed budget is on file in the County Clerk's Office and may be viewed Monday through Friday from 8:00 a.m. to 5:00 p.m. beginning September 1, 2016.

It is proposed that personnel will receive a 3% cost of living wage and salary increase with the exception of the County Judge who has declined any county increase due to the Texas State Legislature's Supplement and the Sheriff/Tax Assessor Collector whose increase is detailed below.

Proposed increased salary to elected county and precinct officials as follows:

County Judge	FY 15-16: \$35,458.76	FY 16-17: \$35,458.76	Increase: \$0.00
County Clerk/District Clerk	FY 15-16: \$34,342.00	FY 16-17: \$35,372.26	Increase: \$1,030.26
County Treasurer	FY 15-16: \$34,341.99	FY 16-17: \$35,372.25	Increase: \$1,030.26
Sheriff/Tax Assessor Collector	FY 15-16: \$38,751.56	FY 16-17: \$42,815.80	Increase: \$4,064.24
Justice of the Peace	FY 15-16: \$34,445.37	FY 16-17: \$35,478.73	Increase: \$1,033.36
County Attorney	FY 15-16: \$34,396.41	FY 16-17: \$35,428.30	Increase: \$1,031.90
County Commissioners:	FY 15-16: \$35,987.84	FY 16-17: \$37,067.48	Increase: \$1,079.64

Proposed increased departmental expenses and allowances to elected county and precinct officials (including salary or wage increase of official and/or staff) as follows:

County Judge Office: \$ 3,144.05	County Attorney Office: \$4,592.29
County Clerk/District Clerk Office: \$3,097.35	County Commissioners by Precinct:
County Treasurer Office: \$7,108.77	Pct. 1: \$10,907.78
Sheriff/Tax Assessor Collector Office: \$18,878.45	Pct. 2: \$10,909.72
Justice of the Peace Office: \$4,652.18	Pct. 3: \$10,921.87
	Pct. 4: \$10,909.72

*Please see proposed budget in the County Clerk's Office or online at [www.co.san-saba.tx.us](http://www.co.san-saba.tx.us) for further comparison of FY 15-16 & FY 16-17.*

The Commissioners Court meeting to adopt the final budget and tax rate will take place on Monday, September 19, 2016.